Managed Competition Status

For presentation at the Rules Committee meeting on June 22, 2011

Agenda

- This presentation provides status updates for the six functions in Managed Competition
 - Publishing Services
 - Fleet Maintenance
 - Street Sweeping
 - Public Utilities Department Customer Support
 - Street & Sidewalk Maintenance
 - Landfill Operations

Notes

- Acronyms used throughout this report include
 - PCA = Pre-Competition Assessment
 - Pre-SOW = Preliminary Statement of Work
 - SOW = Statement of Work
 - RFP = Request for Proposals
 - MCIRB = Managed Competition Independent Review Board

Notes, cont.

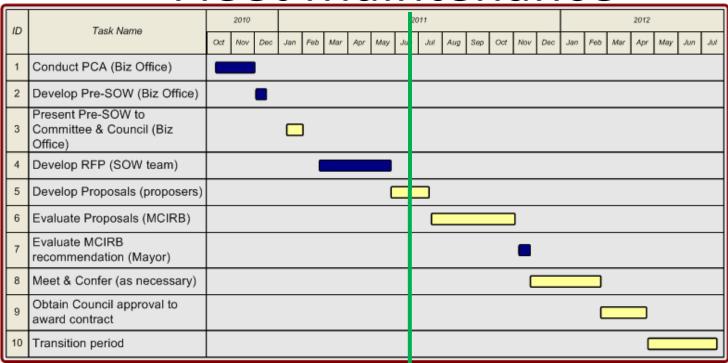
- Key to symbols on schedules
 - The green vertical lines superimposed on the schedules indicate "time now"
 - The light yellow tasks indicate activities outside the control of the Business Office, for example
 - The periods between preparing the Pre-SOW for Council Committee and Council decision
 - The proposal preparation period
 - The MCIRB's proposal evaluation period
 - Meet and confer negotiations with labor organizations (assumed to last 3 months)
 - 90-day minimum transition period/displaced employee payroll coverage period

Publishing Services

ID	Task Name	2010			2011						Г			٦
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	v	1	Jul	Aug	
1	Conduct PCA (Biz Office)													
2	Develop Pre-SOW (Biz Office)	•												
3	Present Pre-SOW to Council (Biz Office)													
4	Develop SOW & RFP (SOW team)													
5	Develop Proposals (proposers)													
6	Evaluate Proposals (MCIRB)													
7	Evaluate MCIRB recommendation (Mayor)	·												
8	Obtain Council approval of changes with FY 2012 budget									<u></u>				
9	Meet & Confer (estimated))	
10	Transition period													ו

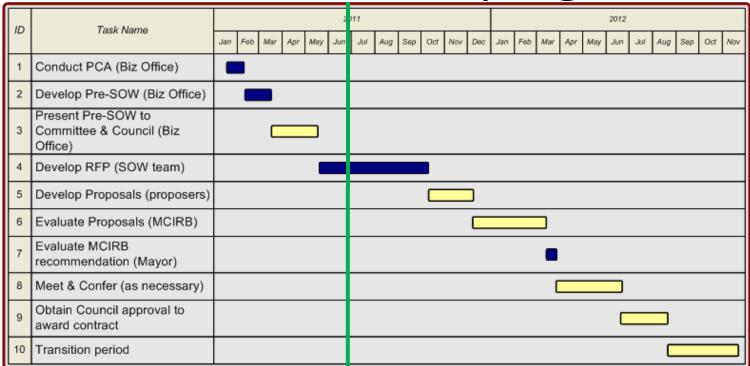
- •Mayor announced employee win on May 11
- •Savings incorporated into FY 2012 budget
- •Meet & Confer has begun

Fleet Maintenance



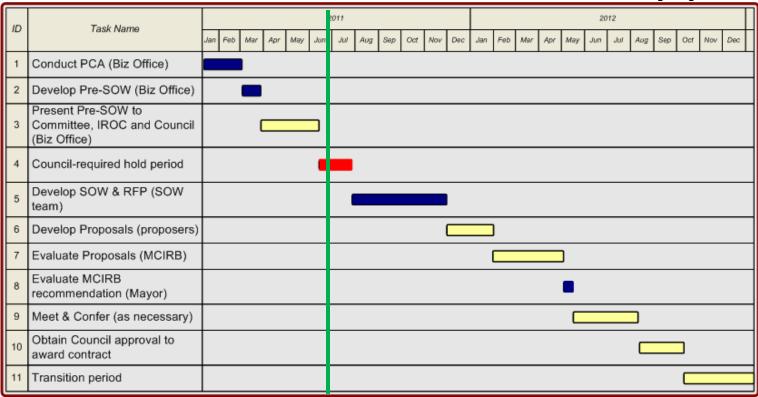
- •Request for Proposals (RFP) issued ahead of schedule on May 26
- •Pre-proposal conference and tours were held June 14-15
- •Proposals due July 14, 2011

Street Sweeping



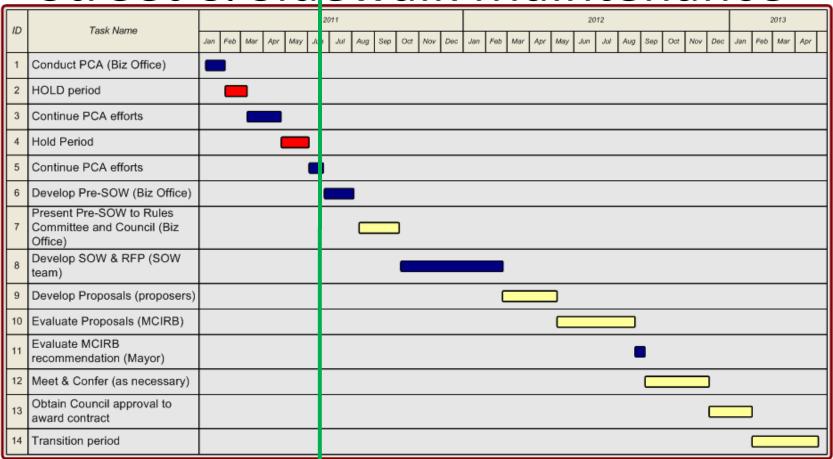
- •Preliminary Statement of Work (Pre-SOW) was approved by full Council May 17
- Statement of Work (SOW) team is at work

Public Utilities Customer Support



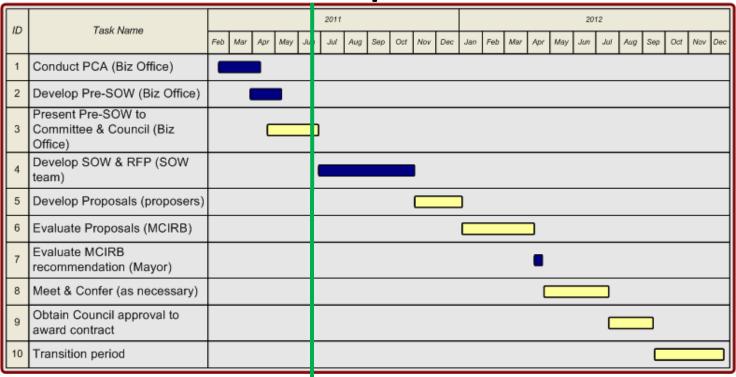
- •On May 16, Independent Rates Oversight Committee (IROC) neither supported nor opposed the Preliminary Statement of Work (Pre-SOW)
- •On June 13, full Council approved Pre-SOW under the condition that the CSO staff on the Statement of Work (SOW) team begin work no earlier than July 27 to minimize overlap with software implementation

Street & Sidewalk Maintenance



- •Hold periods -- competition was delayed, awaiting City Attorney opinions on legal issues
- •Function also includes bike paths, bus pads, graffiti removal, bridge maintenance, guardrails, pavement markings and signs

Landfill Operations



Issues/Points of interest:

•Preliminary Statement of Work (Pre-SOW) has been revised since it was heard at Rules Committee May 18